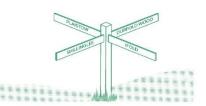
# PLAISTOW AND IFOLD PARISH COUNCIL



# Minutes of the Full Council Meeting held on Wednesday 12<sup>th</sup> February 2025 at 19:30, Winterton Hall, Plaistow.

- Attendees Parish Councillors: Paul Jordan (Chair); Sophie Capsey; Rick Robinson; Andrew Woolf; Sarah Denyer; Jane Price; Doug Brown; Nicholas Taylor; Phil Colmer. CDC Charles Todhunter and Gareth Evans (arrived during C/16/2022). WSCC Janet Duncton (arrived during C/16/2025 left after C/17/2025). One Member of the public. Jane Bromley Parish Council Clerk.
- C/13/2025 Apologies for absence: None.
- C/14/2025 **Disclosure of Interests:** None declared.
- C/15/2025 Minutes: RESOLVED to approve the Minutes of the Parish Council meeting held on 15th January 2025 and resolve to sign via Secured Signing in accordance with S.O. 12(g). together with the agreed Precept budget calculations.
- C/16/2025 **Public Forum:** Sally Pavey from CAGNE updated the Council on the situation regarding the second runway at Gatwick. A Development Consent Order application has progressed, and a decision is expected on27th February 2025.

The decision could be in any of three forms:

- 1. To go ahead without restrictions.
- 2. To go ahead with restrictions.
- 3. Not to go ahead.

In any of the above scenarios the CAGNE legal team will be required to wither call for a judicial review for which there are many grounds or to respond to an appeal from Gatwick. The estimated cost of the legal team consisting of a KC, Barrister and peripheral members is £50K.

This Parish suffers mainly from arrival noise, but under a proposed second runway scheme routes can change without consultation and affect the amount of noise properties have to suffer without any compensation.

CAGNE are asking for pledges of funding so they can action their legal team at short notice.

The Clerk was ask to include this request on the Parish Council meeting agenda for 19<sup>th</sup> March 2025.

#### See attached reports.

WSCC Duncton -Children and Fire and Rescue going well. Devolution will happen by 2028. Local Government Reorganisation into Unitary Authorities the make-up and timetable are still to be decided. Elections for Unitary ClIrs will be 2027 and they will takeover in 2028. The advantage of this reorganisation of Local Government is said to be there will be a lot more money for infrastructure and in the end more efficiency. County Council elections are cancelled for 2025.

WSCC are holding the budget meeting on Friday 24<sup>th</sup> February but no services are to be cut although council tax is likely to increase by 4.99%.

CDC Todhunter- Negotiations are going ahead now to form Unitary Authorities and draft plans for this need to be in by end of March.

The current CDC Local Plan will go ahead for adoption and will then be valid for 5 years similarly Neighbourhood Plans will also be valid for 5 years. If a new Local Plan is started now as proposed and required following the recent Examination of the Emerging Local Plan CDC won't be a Council by the time it is completed.

### C/18/2025 Planning Matters

#### See Clerk's Report

- Local Plan Examination. Recommendation: to note any update. See CDC Report.
- Neighbourhood Plan. Recommendation: To note any update.
   A meeting with the Consultants was agreed to be on 3<sup>rd</sup> March 2025 at Kelsey Hall -Small Hall to discuss the latest draft of the Neighbourhood Plan and to ask any further questions.

### C/19/2025 Financial Matters

### See Clerk's Report

1. Financial Reports for January 2025 to February 2025

Includes income and expenditure between  $16^{th}$  January –  $16^{th}$  February 2025 (to be circulated separately) and <u>bank reconciliations to  $31^{st}$  January 2025.</u>

**Recommendation**: - To receive, review and note the financial reports and appoint signatories for the order for payments and authorising bank BACs payments.

**RESOLVED** to approve and appoint Cllrs Price Taylor and Robinson as signatories Cllr Woolf to authorise BACs payments.

2. Interim Audit

**Recommendation**: To note the <u>Interim Audit Report</u> carried out on 23<sup>rd</sup> January and the recommended action. **RESOLVED** as noted.

3. <u>Review of Risk 2025-2026</u>

**Recommendation:** To review and readopt or update the following Policies and assessments: -

**Risk Management Scheme** 

Playground Inspection Policy and Playground Pond and Cricket Pavilion checklist Plaistow Pond Risk Assessment- Add blue green algae risk and mitigation Cricket Pavilion Fire Risk Assessment Asset Risk Assessment Legionella Policy Health & Safety Policy Litter Picking Risk Assessment- Needle Pricking injury, encourage to bleed and wash in soapy water, Bike Rack Risk Assessment Volunteer Policy- Emergency contact number to be included. Document Retention Policy Cyber Security Policy. RESOLVED As Readopted to include the suggested amendments.

Playground Inspection Contract 2025/2026 - See Clerks Report
 <u>Recommendation</u>: To reappoint the existing contractor to carry out inspection

and regular maintenance for Lady Hope Playpark for 2025/2026. **RESOLVED** to reappoint the contractor Vita Play for Playground inspections and maintenance for 2025/26.

5. <u>Clerk's Delegated Decisions -Scheme of Delegation</u>

Recommendation: To note and ratify the following decision(s) made by the Clerk pursuant to paras 3.1.2, 3.1.3, 3.1.5, 3.1.6 of the Scheme of Delegation: Authorising the contractors work at £120 to cut back the hedge in the Kelsey Hall new Play area.
RESOLVED as noted.

### C/20/2025 Play Parks

## See Clerks Report

1. Kelsey Hall Playpark:

Recommendation: - to receive an update on this project.

**RESOLVED** as noted the update and the outcome of the funding application is awaited at the end of March 25.

### 2. Lady Hope Playpark:

**Recommendation:** - to note the update on maintenance and the <u>inspection report</u>. **RESOLVED** to note the maintenance as requested on the Zip wire and playground surface has been carried out and that there are no urgent maintenance issues from the inspection in November 2024.

#### C/21/2025 Clerk's update & items for inclusion on a future agenda

<u>See Clerk's Report</u> Recommendation: - To receive general updates and resolve to add any matters arising to a future agenda in relation to: -

- Winterton Hall CIO: The Clerk had spoken to the solicitor following discovering that original deeds and conveyances were deposited with Westminster Bank Petworth and investigations into heir whereabouts are being investigated. The original documents would make registering Title a lot easier but it is not impossible without these.
- 2. Crouchlands Entrance Area community orchard. Noted the owner of this land has not yet been discovered and an application would now need to be made in the autumn for funding for an orchard from CDC.
- 3. Duck Crossing warning signs. The signs are being designed by the school and elements of which could be used for the signs.
- Remedial Work Plaistow Recreation Ground and Chalk Rd Bus Stop-Volunteers needed. Pond tree works and recreation ground leaves need racking up. Volunteers Cllr Jordan Woolf and Taylor. Chalk Rd bus stop Ifold Estates to be asked if they could ask their contractor to clear this.
- 5. CDALC Report as shown.
- Spring Litter Picking date. To be 5<sup>th</sup> April 2025 10am Plaistow Green and advertised accordingly.
- VE 80 Celebrations. Thursday 8<sup>th</sup> May 2025. Lighting the beacon to be arranged. Liaise with Scouts and School and church. To coordinate with holding the Annual Parish Meeting at Winterton Hall..

## C/22/2025 Correspondence

# <u>See Clerk's Report</u> CAGNE on agenda next meeting.

Secured Signing Price increase. Noted.

SE Bloom. To advertise locally.

Shillinglee TRO. Resident to be contacted to assist in obtaining resident support for this.

### C/23/2025 Items for Church Newsletter.

Shillinglee TRO; Devolution; Beacon Lighting 8<sup>th</sup> May 2025 with APM.

### C/24/2025 Date of next meetings

Recommendation: - To note the dates of forthcoming meetings:

- Neighbourhood Plan Working Group 3<sup>rd</sup> Match 2025 Kelsey Hall- 7pm
- Planning & Open Spaces Committee 11<sup>th</sup> March 2025 Kelsey Hall- 7.30pm
- Full Council 19<sup>th</sup> March 2025 Winterton Hall- 7.30pm
   The meeting closed 9.10pm

	PLAISTOW & IFOLD PARISH COUNCIL			UNCHANGED PRECEPT	
	DRAFT ESTIMATED PRECEPT/ BUDGET 2025/2026				
Ref	EXPENDITURE	QTR 3 2024 FORECAST 2024/2025	% Uplift	DRAFT BUDGET INDICATOR 2025/2026	
4101	STAFF Clerk's Salary and Oncosts (Pension etc)	53,750.00		54,500.00	
4101	Clerk's Expenses	525.00		550.00	
4103	Clerk's Training	500.00		500.00	
4108	Payroll Administration	95.00 <b>54,870.00</b>	47%	120.00 <b>55,670.00</b>	43%
4110	GENERAL ADMINISTRATION	2,320.00		2,600.00	
4110	Insurances Audit Fees	1,250.00	10%	1,375.00	
4116	Data Protection Registration	205.00	5%	215.25	
4117	Telephone & Internet	506.00	10%	556.60	
4120	Subscriptions	1,500.00	10%	1,650.00	
4124	Councillor Training/Conferences	750.00		750.00	
4125	Publicity and Communications inc Postage	743.00	10%	817.30	
4129 4130	Councillors Expenses Chairman's Allowance	100.00 200.00		100.00 200.00	
4130	Stationery and Printing	557.00	10%	612.70	
4137	Hall Hire - Kelsey, Winterton & Plaistow Youth Club	546.00	10%	600.60	
4140	Bank Charges	80.00		100.00	
4141	Accounts Software etc.	350.00		400.00	
4142	Web Site Maintenance & Updates	500.00		1,000.00	
4107 4146	Legionella Requirements Other Expenses (Inc. Elections UNCONTESTED)	100.00 240.00		100.00	
4140	Other Expenses (Inc. Elections UNCONTESTED)	9,947.00	8%	11,577.45	9%
	GRANTS AND DONATIONS	0,0-17100	0 /0		2 /0
4201	Winterton Hall	0.00		0.00	
4202	Kelsey Hall	1,365.00		0.00	
4207	Billingshurst Community Bus	0.00		0.00	
4203	Plaistow PreSchool	2,000.00		0.00	
4210 4212	Youth Club Kirdford Mothers and Toddlers Group	0.00		0.00	
4212	Scouts & Plaistow Guide Unit	360.00		0.00	
4206	Home Start	0.00		0.00	
4211	The North Singers	0.00		0.00	
4216	IFRA	0.00		0.00	
???	Air Ambulance	0.00		500.00	
4128 4401	Loxwood Sports Association Friends of Chichester Hospitals	500.00		0.00	
4401	First Responders (Defibs)	0.00		0.00	
4400	Grant Expenditure Contingency	0.00		7,000.00	
		4,275.00	4%	7,500.00	6%
	OTHER PAYMENTS				
4319	Winterton Hall & Playing Field Legal Assessment	4,500.00		1,000.00	
4311	Parish Council Events (inc. Annual Assembly )	1,000.00	5%	1,000.00 2,000.00	2%
			5 /6		2 /0
	C/FWD	74,592.00		76,747.45	
	B/FWD	74 592 00		76 747 45	
	B/FWD	74,592.00		76,747.45	
4301		74,592.00		76,747.45	
4302	VILLAGE MAINTENANCE Grass Cutting Litter Bin Emptying and Litter Pick	3,250.00 300.00		3,308.00 300.00	
4302 4303	VILLAGE MAINTENANCE Grass Cutting Litter Bin Emptying and Litter Pick Tennis Court Maintenance and Cleaning	3,250.00 300.00 600.00		3,308.00 300.00 660.00	
4302 4303 4304	VILAGE MAINTENANCE Grass Cutting Litter Bin Emptying and Litter Pick Tennis Court Maintenance and Cleaning Churchyard Maintenance	3,250.00 300.00 600.00 1,250.00		3,308.00 300.00 660.00 1,500.00	
4302 4303	VILLAGE MAINTENANCE Grass Cutting Litter Bin Emptying and Litter Pick Tennis Court Maintenance and Cleaning Churchyard Maintenance Community Post Office Service	3,250.00 300.00 600.00		3,308.00 300.00 660.00 1,500.00 1,000.00	
4302 4303 4304 4217 4306 4307	VILAGE MAINTENANCE Grass Cutting Litter Bin Emptying and Litter Pick Tennis Court Maintenance and Cleaning Churchyard Maintenance Community Post Office Service Winterton Hall - Repairs & Maintenance Playground Repairs & Maintenance (inc Ifold Playpark)	3,250.00 300.00 600.00 1,250.00 991.00 2,154.00 2,510.00		3,308.00 3300.00 660.00 1,500.00 1,000.00 6,000.00 4,800.00	
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4302 4303 4304 4217 4306 4308 4308 4308 4310 4312 4123 4123 41123 41107 4314 4700 4701 ??? 4316	VILAGE MAINTENANCE           Grass Cutting           Litter Bin Emptying and Litter Pick           Tennis Court Maintenance and Cleaning           Churchyard Maintenance           Community Post Office Service           Winterton Hail - Repairs & Maintenance (inc Ifold Playpark)           Tree Surgery           Plaistow Pond Restoration           Notice Boards, Finger Posts and Signage & Assets           Pavillion Cost & Maintenance           Winter & Emergency Plan Committee           PROJECTS           Ifold Playpark           Bus Dop Refurbshment / Maintenance           Ifold Vilage Entrance Landscaping / Biodiversity           Public Works Loan Repayments and Interest           Re-Siting of Beacon	3,250.00 300.00 600.00 991.00 2,510.00 3,000.00 6,918.00 1,500.00 4,000.00 2,5773.00 4,000.00 2,500.00 2,500.00 2,500.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 2,000.00 2	8%	3,308.00 300.00 660.00 1,500.00 1,000.00 6,000.00 3,000.00 500.00 500.00 750.00 26,318.00 20,000.00 510.00 152.00 0.00 20,662.00 0.00 2,000.00 3,000.00 2,000.00 3,000	16%
4302 4303 4304 4217 4306 4307 4308 ??? 4309 4310 4312 4123 4123 4123 4107 4314 4700 7?? 4314 4700 27?? 4316 4317	VILAGE MAINTENANCE           Grass Cutting           Litter Bin Emptying and Litter Pick           Tennis Court Maintenance and Cleaning           Churchyard Maintenance           Community Post Office Service           Winterton Hall - Repairs & Maintenance (inc Ifold Playpark)           Tree Surgery           Plaistow Pond Restoration           Notice Boards, Finger Posts and Signage & Assets           Pavillion Cost & Maintenance           Bench Replacement and Maintenance           Winter & Emergency Plan Committee           PROJECTS           Fiold Playpark           Bus Stop Refurbshment / Maintenance           Public Works Loan Repayments and Interest           Re-Siting of Beacon           Crouchlands Development Planning Consultancy           Foxbridge Development Planning Consultancy	3,250.00 300.00 600.00 991.00 2,510.00 3,000.00 6,918.00 1,500.00 4,000.00 2,5773.00 4,000.00 2,550.00 2,760.00 4,000.00 2,550.00 2,250.00 2,250.00 2,250.00 2,250.00 2,000.00 6,250.00 2,000.00 6,250.00 2,000.00 6,250.00 2,250.00 2,000.00 6,250.00 2,250.00 2,250.00 2,000.00 6,250.00 2,250.00 2,250.00 2,250.00 2,000.00 6,250.00 2,000.00 2		3,308.00 300.00 660.00 1,500.00 1,000.00 6,000.00 4,800.00 500.00 500.00 500.00 750.00 26,818.00 20,000.00 0.00 510.00 0.00 0.00 20,652.00 0.000 0.00 0.00 0.000 0.0	
4302 4303 4304 4217 4306 4307 4308 ??? 4309 4310 4312 4123 4123 4123 4107 4314 4700 7?? 4314 4700 27?? 4316 4317	VILAGE MAINTENANCE           Grass Cutting           Litter Bin Emptying and Litter Pick           Tennis Court Maintenance and Cleaning           Churchyard Maintenance           Community Post Office Service           Winterton Hall - Repairs & Maintenance (inc Ifold Playpark)           Tree Surgery           Plaistow Pond Restoration           Notice Boards, Finger Posts and Signage & Assets           Pavillion Cost & Maintenance           Bench Replacement and Maintenance           Winter & Emergency Plan Committee           PROJECTS           Fiold Playpark           Bus Stop Refurbshment / Maintenance           Public Works Loan Repayments and Interest           Re-Siting of Beacon           Crouchlands Development Planning Consultancy           Foxbridge Development Planning Consultancy	3,250.00 300.00 600.00 991.00 2,510.00 3,000.00 6,918.00 1,500.00 4,000.00 2,5773.00 4,000.00 2,500.00 2,500.00 2,500.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 2,000.00 2	8%	3,308.00 300.00 660.00 1,500.00 1,000.00 6,000.00 3,000.00 500.00 500.00 750.00 26,318.00 20,000.00 510.00 152.00 0.00 20,662.00 0.00 2,000.00 3,000.00 2,000.00 3,000	16%
4302 4303 4304 4217 4306 4307 4308 7?? 4309 4312 4123 4123 4123 4107 4314 4700 4701 7?? 2?? 4316 4317 4318	VILAGE MAINTENANCE           Grass Cutting           Litter Bin Emplying and Litter Pick           Tennis Court Maintenance and Cleaning           Churchyard Maintenance           Community Post Office Service           Winterton Hall - Repairs & Maintenance           Playground Repairs & Maintenance (inc Ifold Playpark)           Tree Surgery           Plaistow Pond Restoration           Notice Boards, Finger Posts and Signage & Assets           Pavillion Cost & Maintenance           Bench Replacement and Maintenance           Winter & Emergency Plan Committee           PROJECTS           floid Playpark           Bus Stop Refurbshment / Maintenance           Hold Village Entrance Landscaping / Biodiversity           Public Works Loan Repayments and Interest           Re-Siting of Beacon           Crouchlands Development Planning Consultancy           Foxbridge Development Planning Consultancy           Planning, Development and Consultancy           Neighbourhood Planning Administration	3,250.00 300.00 600.00 2,1520.00 2,154.00 2,510.00 3,000.00 1,500.00 400.00 1,900.00 1,900.00 25,773.00 4,000.00 250.00 276.00 276.00 200.00 2,250.00 2,250.00 2,250.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00	8% 5% 1%	3,308.00 300.00 660.00 1,500.00 1,000.00 6,000.00 4,800.00 500.00 500.00 750.00 26,818.00 20,000.00 0.00 510.00 0.00 20,652.00 0.00 2,000.00 3,000.00 0.00 2,000.00 3,000.00 1,000 1,000.00 1,000.00 1,000 1,000.00 1,000 1,000 1,000 1,000.00 1,0	16% 4% 1%
4302 4303 4304 4217 4306 4307 4308 7?? 4309 4312 4123 4123 4123 4107 4314 4700 4701 7?? 2?? 4316 4317 4318	VILAGE MAINTENANCE           Grass Cutting           Litter Bin Emptying and Litter Pick           Tennis Court Maintenance and Cleaning           Churchyard Maintenance           Community Post Office Service           Winterton Hall - Repairs & Maintenance           Playground Repairs & Maintenance (inc Ifold Playpark)           Tree Surgery           Plaistow Pond Restoration           Notice Boards, Finger Posts and Signage & Assets           Pavilion Cost & Maintenance           Bench Replacement and Maintenance           Winter & Emergency Plan Committee           PROJECTS           Ifold Playpark           Bus Stop Refurbshment / Maintenance           Holic Works Loan Repayments and Interest           Re-Siting of Beacon           Crouchlands Development Planning Consultancy           Foxbridge Development Planning Consultancy           Planning, Development and Consultancy	3,250.00 300.00 600.00 991.00 2,510.00 3,000.00 6,918.00 1,500.00 4,000.00 2,5773.00 4,000.00 2,550.00 2,760.00 4,000.00 2,550.00 2,250.00 2,250.00 2,250.00 2,250.00 2,000.00 6,250.00 2,000.00 6,250.00 2,000.00 6,250.00 2,250.00 2,000.00 6,250.00 2,250.00 2,250.00 2,000.00 6,250.00 2,250.00 2,250.00 2,250.00 2,000.00 6,250.00 2,000.00 2	8% 5%	3,308.00 300.00 660.00 1,500.00 1,000.00 6,000.00 3,000.00 500.00 500.00 500.00 750.00 26,818.00 20,000.00 510.00 152.00 0.00 20,662.00 0.00 2,000.00 3,000.00 5,000.00 5,000.00 5,000.00	16% 4%
4302 4303 4304 4217 4306 4307 4308 7?? 4309 4312 4123 4123 4123 4107 4314 4700 4701 7?? 2?? 4316 4317 4318	VILAGE MAINTENANCE           Grass Cutting           Litter Bin Emplying and Litter Pick           Tennis Court Maintenance and Cleaning           Churchyard Maintenance           Community Post Office Service           Winterton Hall - Repairs & Maintenance           Playground Repairs & Maintenance (inc Ifold Playpark)           Tree Surgery           Plaistow Pond Restoration           Notice Boards, Finger Posts and Signage & Assets           Pavillion Cost & Maintenance           Bench Replacement and Maintenance           Winter & Emergency Plan Committee           PROJECTS           floid Playpark           Bus Stop Refurbshment / Maintenance           Hold Village Entrance Landscaping / Biodiversity           Public Works Loan Repayments and Interest           Re-Siting of Beacon           Crouchlands Development Planning Consultancy           Foxbridge Development Planning Consultancy           Planning, Development and Consultancy           Neighbourhood Planning Administration	3,250.00 300.00 600.00 2,154.00 2,154.00 2,510.00 3,000.00 1,500.00 400.00 1,900.00 1,900.00 25,773.00 4,000.00 25,000 0,276.00 26,000 2,250.00 0,260.00 2,250.00 0,200.00 2,250.00 1,000	8% 5% 1%	3,308.00 300.00 660.00 1,500.00 1,500.00 4,800.00 3,000.00 500.00 500.00 500.00 750.00 26,818.00 20,000.00 0.00 510.00 0.00 20,652.00 0.00 3,000.00 152.00 0.00 0.00 152.00 0.00 100 0.00 100 0.00 100 10	16% 4% 1%
4302 4303 4304 4217 4306 4307 4308 ??? 4309 4310 4312 4123 4123 4123 4107 4314 4700 4701 ??? 4316 4317 4318 4800	VILAGE MAINTENANCE Grass Cutting Uitter Bin Emptying and Litter Pick Tennis Court Maintenance and Cleaning Churchyard Maintenance Community Post Office Service Winterton Hall - Repairs & Maintenance Playground Repairs & Maintenance (inc Ifold Playpark) Tree Surgery Plaitsow Pond Restoration Notice Boards, Finger Posts and Signage & Assets Pavillion Cost & Maintenance Bench Replacement and Maintenance Winter & Emergency Plan Committee PROJECTS Ifold Playpark Bus Stop Refurbshment / Maintenance Ifold Village Entrance Landscaping / Biodiversity Public Works Loan Repayments and Interest Re-Siting of Beacon Crouchlands Development Planning Consultancy Planning, Development and Consultancy Neighbourhood Planning Administration TOTAL COMMITTED EXPENDITURE	3,250.00 300.00 600.00 991.00 2,510.00 3,000.00 6,918.00 1,500.00 4,000.00 2,5773.00 4,000.00 2,550.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 1,000.00 5,000.00 1	8% 5% 1%	3,308.00 300.00 660.00 1,500.00 1,000.00 6,000.00 3,000.00 500.00 500.00 750.00 26,818.00 20,000.00 510.00 152.00 0.00 20,662.00 0.00 2,000.00 1,000.00 2,000.00 1,000.00 1,000.00 2,000.00 1,000	16% 4% 1%
4302 4303 4304 4217 4306 4307 4308 ??? 4309 4310 4312 4123 4123 4123 4107 4314 4700 4701 ??? 4316 4317 4318 4800	VILAGE MAINTENANCE Grass Cutting Uitter Bin Emptying and Litter Pick Tennis Court Maintenance and Cleaning Churchyard Maintenance Community Post Office Service Winterton Hall - Repairs & Maintenance Playground Repairs & Maintenance (inc Ifold Playpark) Tree Surgery Plaitsow Pond Restoration Notice Boards, Finger Posts and Signage & Assets Pavillion Cost & Maintenance Bench Replacement and Maintenance Winter & Emergency Plan Committee PROJECTS Ifold Playpark Bus Stop Refurbshment / Maintenance Ifold Village Entrance Landscaping / Biodiversity Public Works Loan Repayments and Interest Re-Siting of Beacon Crouchlands Development Planning Consultancy Planning, Development and Consultancy Neighbourhood Planning Administration TOTAL COMMITTED EXPENDITURE	3,250.00 300.00 600.00 2,154.00 2,154.00 2,510.00 3,000.00 1,500.00 400.00 1,900.00 1,900.00 25,773.00 4,000.00 25,000 0,276.00 26,000 2,250.00 0,260.00 2,250.00 0,200.00 2,250.00 1,000	8% 5% 1%	3,308.00 300.00 660.00 1,500.00 1,500.00 4,800.00 3,000.00 500.00 500.00 500.00 750.00 26,818.00 20,000.00 0.00 510.00 0.00 20,652.00 0.00 3,000.00 152.00 0.00 0.00 152.00 0.00 100 0.00 100 0.00 100 10	16% 4% 1%
4302 4303 4304 4217 4307 4307 4307 4307 4312 4123 4123 4123 4123 4107 4314 4700 4314 4700 4314 4700 4314 4700 4314 4700 4314 4700 4314 4700 4701 4314 4700 4700 4700 4700 4700 4700 4700 47	VILAGE MAINTENANCE           Grass Cutting           Litter Bin Emplying and Litter Pick           Tennis Court Maintenance and Cleaning           Churchyard Maintenance           Community Post Office Service           Winterton Hail - Repairs & Maintenance (inc Ifold Playpark)           Tree Surgery           Plaistow Pond Restoration           Notice Boards, Finger Posts and Signage & Assets           Pavillion Cost & Maintenance           Winter & Emergency Plan Committee           PROJECTS           Filod Playpark           Bus Stop Refurbshment / Maintenance           Ifold Vilagpark           Bus Stop Refurbshment / Maintenance           Ifold Vilagpark           Bus Stop Refurbshment / Maintenance           Ifold Vilage Entrance Landscaping / Biodiversity           Public Works Loan Repayments and Interest           Re-Siting of Beacon           Crouchlands Development Planning Consultancy           Foxbridge Development and Consultancy           Planning, Development and Consultancy           Neighbourhood Planning Administration           INCOME	3,250.00 300.00 600.00 2,154.00 2,154.00 2,510.00 3,000.00 1,500.00 400.00 1,900.00 1,900.00 25,773.00 4,000.00 25,000 0,276.00 2,250.00 0,276.00 2,250.00 0,260.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 3,250.00 1,000.00 3,250.00 1,000.00 3,250.00 1,000.00 3,250.00 1,000.00 3,250.00 1,000.00 3,250.00 1,000.00 3,250.00 1,000.00 3,250.00 3,250.00 3,000.00 3,0	8% 5% 1%	3,308.00 300.00 660.00 1,500.00 1,500.00 4,800.00 3,000.00 500.00 500.00 750.00 26,818.00 20,000.00 0.00 510.00 0.00 20,652.00 0.00 20,652.00 0.00 152.00 0.00 152.00 0.00 152.00 0.00 100.00 1,000.00	16% 4% 1%
4302 4303 4304 4217 4307 4307 4307 4307 4307 4312 4123 4123 4123 4123 4123 4123 4107 4314 4700 4314 4700 4314 4700 4317 4318 4800 Ref 1076 1000	VILAGE MAINTENANCE           Grass Cutting           Litter Bin Emplying and Litter Pick           Tennis Court Maintenance           Churchyard Maintenance           Community Post Office Service           Winterton Hail - Repairs & Maintenance (inc Ifold Playpark)           Tree Surgery           Playtown Restoration           Notice Boards, Finger Posts and Signage & Assets           Pavillion Cost & Maintenance           Winter & Emergency Plan Committee           PROJECTS           Filod Playpark           Bus Stop Refurbshment / Maintenance           Ifold Vilage Entrance Landscaping / Biodiversity           Public Works Loan Repayments and Interest           Re-Siting of Beacon           Crouchlands Development Planning Consultancy           Foxbridge Development Planning Consultancy           Paving, Development and Consultancy           Planning, Development and Consultancy           Neighbourhood Planning Administration           INCOME           PRECEPT           Insurance Claims	3,250.00 300.00 600.00 2,154.00 2,154.00 2,510.00 3,000.00 1,500.00 400.00 1,900.00 1,900.00 25,773.00 4,000.00 25,000 0,276.00 2,250.00 0,276.00 2,250.00 0,260.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 3,250.00 1,000.00 3,250.00 1,000.00 3,250.00 1,000.00 3,250.00 1,000.00 3,250.00 1,000.00 3,250.00 1,000.00 3,250.00 1,000.00 3,250.00 3,250.00 3,000.00 3,0	8% 5% 1%	3,308.00 300.00 660.00 1,500.00 1,500.00 4,800.00 3,000.00 4,000.00 500.00 500.00 750.00 26,818.00 20,000.00 0.00 20,652.00 0.00 20,652.00 0.00 152.00 0.00 152.00 0.00 152.00 0.00 152.00 0.00 10,000.00 1,000.00 1,000.00 1,000.00 0,0000 0,0000 0,0000 0,0000 0,0000 0,0000 0,0000 0,00000 0,00000	16% 4% 1%
4302 4303 4304 4217 4306 4217 4307 4307 4307 4307 4312 4123 4123 4123 4123 4123 4107 4314 4700 4701 4314 4700 4314 4700 4314 4700 4314 4700 4314 4700 4314 4700 4707 4316 4317 4316 4317 4316 4307 4316 4307 4316 4307 4316 4307 4308 4309 4310 4707 4316 4307 4308 4309 4310 4310 4310 4310 4310 4310 4310 4310	VILLAGE MAINTENANCE Grass Cutting Grass Cutting Litter Bin Emptying and Litter Pick Tennis Court Maintenance and Cleaning Churchyard Maintenance Community Post Office Service Winterton Hall - Repairs & Maintenance Playground Repairs & Maintenance (inc Ifold Playpark) Tree Surgery Plaistow Pond Restoration Notice Boards, Finger Posts and Signage & Assets Pavillon Cost & Maintenance Bench Replacement and Maintenance Winter & Emergency Plan Committee PROJECTS Ifold Playpark Bus Stop Refurbshment / Maintenance Ifold Village Entrance Landscaping / Biodiversity Public Works Loan Repayments and Interest Re-Siting of Beacon Crouchlands Development Planning Consultancy Foxbridge Development and Consultancy Planning, Development and Consultancy Planning Maintenance INCOME PRECEPT Insurance Claims Grants	3,250.00 300.00 600.00 991.00 2,510.00 3,000.00 6,918.00 1,500.00 4,000.00 2,5773.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 1,000.00 2,000.00 6,250.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 0,0000 0,0000 0,0000 0,0000 0,0000 0,0000 0,0000 0,0000	8% 5% 1%	3,308.00 300.00 660.00 1,500.00 1,000.00 6,000.00 3,000.00 500.00 750.00 26,313.00 20,000.00 510.00 152.00 0.00 20,652.00 0.00 20,652.00 0.00 1,000.00 1,000.00 1,000.00 120,000.00 120,000.00 0.	16% 4% 1%
4302 4303 4304 4217 4308 4307 4308 7?? 4309 4312 4123 4123 4123 4123 4123 4107 4314 4700 4314 4700 7?? 4316 4317 4318 4800 Ref 1076 1076 1079	VILAGE MAINTENANCE Grass Cutting Uitter Bin Emptying and Litter Pick Tennis Court Maintenance and Cleaning Churchyard Maintenance Community Post Office Service Winterton Hall - Repairs & Maintenance (inc Ifold Playpark) Tree Surgery Plaistow Pond Restoration Notice Boards, Finger Posts and Signage & Assets Pavilion Cost & Maintenance Bench Replacement and Maintenance Winter & Emergency Plan Committee PROJECTS Ifold Playpark Bus Stop Refurbshment / Maintenance Ifold Village Entrance Landscaping / Biodiversity Public Works Loan Repayments and Interest Re-Siting of Beacon Crouchlands Development Planning Consultancy Planning, Development and Consultancy Planning, Development and Maintenatory Neighbourhood Planning Administration INCOME PRECEPT Insurance Claims Grants Neighbourhod Plan Grant	3,250.00           300.00           600.00           991.00           2,510.00           3,000.00           6,918.00           1,500.00           4,000.00           1,000.00           5,000.00           4,000.00           2,550.00           2,250.00           2,250.00           2,250.00           2,000.00           6,250.00           2,000.00           6,250.00           1,000.00           117,541.00           000           0,000           0,000           0,000           12,000.00	8% 5% 1%	3,308.00 300.00 660.00 1,500.00 1,000.00 6,000.00 3,000.00 500.00 500.00 26,318.00 20,000.00 510.00 152.00 0.00 20,652.00 0.00 20,652.00 0.00 20,052.00 130,227.45 DRAFT BUDGET INDICATOR 2025/2026 120,000.00 0.0	16% 4% 1%
4302 4303 4304 4217 4306 4307 4308 7?? 4309 4310 4312 4123 4123 4123 4107 4314 4700 4701 7?? 4314 4700 4314 4700 4314 4700 4317 4318 4800 880 4317 400 4701 7?? 4316 4317 400 4701 7?? 400 400 400 400 400 400 400 400 400 4	VILLAGE MAINTENANCE Grass Cutting Uitter Bin Emptying and Litter Pick Tennis Court Maintenance and Cleaning Churchyard Maintenance Community Post Office Service Winterton Hall - Repairs & Maintenance Plargoround Repairs & Maintenance Plargoround Repairs & Maintenance Plargoround Repairs & Maintenance Bench Replacement and Maintenance Winter & Emergency Plan Committee PROJECTS Ifold Playpark Bus Stop Refurbshment / Maintenance Ifold Village Entrance Landscaping / Biodiversity Public Works Loan Repayments and Interest Re-Sitting of Beacon Crouchlands Development Planning Consultancy Planning, Development Planning Consulta	3,250.00 300.00 600.00 991.00 2,510.00 3,000.00 6,918.00 1,500.00 400.00 2,5773.00 2,5773.00 2,5773.00 2,5773.00 2,50.00 2,50.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 1,000.00 1,000.00 0,0	8% 5% 1%	3,308.00 300.00 660.00 1,500.00 1,500.00 4,800.00 500.00 500.00 26,818.00 20,000.00 510.00 26,818.00 20,000.00 0.00 20,652.00 0.00 152.00 0.00 20,652.00 0.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 0,00	16% 4% 1%
4302 4303 4304 4217 4306 4307 4308 7?? 4309 4310 4312 4123 4123 4123 4123 4123 4123 4314 4700 4701 7?? 4316 4317 4318 4800 Ref 1076 1077 1079 1080	VILAGE MAINTENANCE Grass Cutting Uitter Bin Emptying and Litter Pick Tennis Court Maintenance and Cleaning Churchyard Maintenance Community Post Office Service Winterton Hall - Repairs & Maintenance (inc Ifold Playpark) Tree Surgery Plaistow Pond Restoration Notice Boards, Finger Posts and Signage & Assets Pavilion Cost & Maintenance Bench Replacement and Maintenance Winter & Emergency Plan Committee PROJECTS Ifold Playpark Bus Stop Refurbshment / Maintenance Ifold Village Entrance Landscaping / Biodiversity Public Works Loan Repayments and Interest Re-Siting of Beacon Crouchlands Development Planning Consultancy Planning, Development and Consultancy Planning, Development and Maintenatory Neighbourhood Planning Administration INCOME PRECEPT Insurance Claims Grants Neighbourhod Plan Grant	3,250.00 300.00 600.00 991.00 2,510.00 3,000.00 6,918.00 1,500.00 4,000.00 2,5773.00 4,000.00 2,500.00 2,500.00 2,500.00 2,500.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 1,000.00 2,250.00 2,250.00 1,000.00 2,250.00 1,000.00 1,000.00 1,000.00 1,000.00 0,0000 0,0000 0,0000 0,0000 0,0000 0,0000 0,0000	8% 5% 1%	3,308.00 300.00 660.00 1,500.00 1,000.00 6,000.00 3,000.00 500.00 500.00 750.00 26,318.00 20,000.00 152.00 0.00 20,652.00 0.00 20,000.00 1,000.00 1,000.00 1,000.00 120,000.00 120,000.00 120,000.00 0.	16% 4% 1%
4302 4303 4304 4217 4306 4307 4308 7?? 4309 4310 4312 4123 4123 4123 4107 4314 4700 4701 7?? 4314 4700 4314 4700 4314 4700 4317 4318 4800 880 4317 400 4701 7?? 4316 4317 400 4701 7?? 400 400 400 400 400 400 400 400 400 4	VILAGE MAINTENANCE           Grass Cutting           Litter Bin Emptying and Litter Pick           Tennis Court Maintenance and Cleaning           Churchyard Maintenance           Community Post Office Service           Winterton Hall - Repairs & Maintenance           Playground Repairs & Maintenance           Order Repairs & Maintenance           Playground Repairs & Maintenance           Provide Repairs & Maintenance           Partition Cost & Maintenance           Bench Replacement and Maintenance           Winter & Emergency Plan Committee           PROJECTS           Ifold Playpark           Bus Stop Refurbshment / Maintenance           Ifold Vilage Entrance Landscaping / Biodiversity           Public Works Loan Repayments and Interest           Re-Sting of Beacon           Crouchiands Development Planning Consultancy           Foxbridge Development Planning Consultancy           Planning, Development Planning Consultancy           Planning, Development and Consultancy           Planning Administration           INCOME           PRECEPT           Insurance Claims           Grants           Neighbourhood Plan Grant           Cill Payments           New Home Bonus	3,250.00 300.00 600.00 991.00 2,510.00 3,000.00 6,918.00 1,500.00 4,000.00 2,5773.00 4,000.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,250.00 2,250.00 2,250.00 2,250.00 1,000.00 2,250.00 1,000.00 2,250.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 0,0000 0,0000 0,0000 0,0000 0,0000 0,0000 0,0000	8% 5% 1%	3,308.00 300.00 660.00 1,500.00 1,500.00 3,000.00 500.00 500.00 750.00 26,313.00 20,000.00 510.00 152.00 0,000 20,652.00 0,000 20,652.00 0,000 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 0,0000 0,000 0,000 0,000 0,000	16% 4% 1%
4302 4303 4304 4217 4306 4307 4308 7?? 4309 4310 4312 4123 4123 4123 4123 4123 4123 4314 4700 4701 7?? 4316 4317 4318 4800 Ref 1076 1077 1079 1080	VILAGE MAINTENANCE Grass Cutting Grass Cutting Litter Bin Emptying and Litter Pick Tennis Court Maintenance and Cleaning Churchyard Maintenance Community Post Office Service Winterton Hall - Repairs & Maintenance Playground Repairs & Maintenance (inc Ifold Playpark) Tree Surgery Plaitsow Pond Restoration Notice Boards, Finger Posts and Signage & Assets Pavilion Cost & Maintenance Bench Replacement and Maintenance Winter & Emergency Plan Committee PROJECTS Ifold Playpark Bus Stop Refurbshment / Maintenance Ifold Village Entrance Landscaping / Biodiversity Public Works Loan Repayments and Interest Re-Siting of Beacon Crouchlands Development Planning Consultancy Planning, Development and Consultancy Planning, Development and Consultancy Neighbourhood Planning Administration INCOME PRECEPT Insurance Claims Grants Neighbourhood Plan Grant CIL Payments New Home Bonus	3,250.00 300.00 600.00 991.00 2,510.00 3,000.00 6,918.00 1,500.00 4,000.00 2,5773.00 4,000.00 2,500.00 2,500.00 2,500.00 2,500.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 1,000.00 2,250.00 2,250.00 1,000.00 2,250.00 1,000.00 1,000.00 1,000.00 1,000.00 0,0000 0,0000 0,0000 0,0000 0,0000 0,0000 0,0000	8% 5% 1%	3,308.00 300.00 660.00 1,500.00 1,000.00 6,000.00 3,000.00 500.00 500.00 750.00 26,318.00 20,000.00 152.00 0.00 20,652.00 0.00 20,000.00 1,000.00 1,000.00 1,000.00 120,000.00 120,000.00 120,000.00 0.	16% 4% 1%
4302 4303 4304 4217 4306 4307 4308 7?? 4309 4310 4312 4123 4123 4123 4123 4123 4123 4314 4700 4701 7?? 4316 4317 4318 4800 Ref 1076 1077 1079 1080	VILAGE MAINTENANCE           Grass Cutting           Litter Bin Emptying and Litter Pick           Tennis Court Maintenance and Cleaning           Churchyard Maintenance           Community Post Office Service           Winterton Hall - Repairs & Maintenance           Playground Repairs & Maintenance           Playtown Repairs & Maintenance           Playtown Repairs & Maintenance           Bench Replacement and Maintenance           Bench Replacement and Maintenance           Bus Stop Refurbshment / Maintenance           Bus Stop Refurbshment / Maintenance           Bus Stop Refurbshment / Maintenance           Ifold Playpark           Bus Stop Refurbshment / Maintenance           Public Works Loan Repayments and Interest           Re-Siting of Beacon           Crouchlands Development Planning Consultancy           Poxbridge Development Planning Consultancy           Poxbridge Development Planning Consultancy           Poxbridge Development Planning Consultancy           Pexbridge Development Planning Consultancy           Poxbridge Development Planning Consultancy           Poxbridge Development Planning Consultancy           Poxbridge Davelopment Planning Consultancy           Pianning, Development Planning Consultancy           Planning Development Planning Consultancy </td <td>3,250.00 300.00 600.00 991.00 2,510.00 3,000.00 6,918.00 1,500.00 400.00 2,5773.00 2,5773.00 2,5773.00 2,50.00 2,50.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 2,250.00 1,000.00 2,76.00 2,000.00 2,250.00 6,250.00 6,250.00 1,00</td> <td>8% 5% 1%</td> <td>3,308.00 300.00 660.00 1,500.00 1,500.00 4,800.00 3,000.00 4,000.00 500.00 500.00 <b>26,818.00</b> <b>26,818.00</b> <b>20,000.00</b> <b>0.00</b> <b>152.00</b> <b>152.00</b> <b>20,652.00</b> <b>0.00</b> <b>20,652.00</b> <b>0.00</b> <b>20,652.00</b> <b>1,000.00</b> <b>3,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> 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<b>20,652.00</b> <b>1,000.00</b> <b>3,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> <b>1,000.00</b> 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